

PROFORMA - II

STATEMENT INDICATING SCHEME-WISE RECEIPTS OF FUNDS FROM THE
GOVERNMENT OF INDIA UNDER THE CENTRAL SECTOR SCHEMES AND
EXPENDITURE THEREOF DURING THE YEAR 2006-2007.

NAME OF DEPARTMENT :- “**CO-OPERATION**”

(Rs. in lakhs).

Sl. No.	Name of Schemes/Projects.	Amount received from GOI during 2006-2007.	Expenditure during 2006-2007.	Remarks.
1	2	3	4	5
	CENTRAL SECTOR SCHEMES (NCDC)			
	<u>106-Assistance to Multipurpose Rural Cooperatives:</u>			
	<u>Scheme for Integrated Cooperative Development Project (ICDP):</u>			
(a)	Assistance to Cooperative Societies for Man-Power Development & Training / Incentive for business.	-	4.00	An amount of Rs. 33.40 lakhs was deposited into Civil Deposits.
(b)	Assistance for Project Management.	-	24.15	
(c)	Assistance for Central Monitoring Cell.	-	4.00	
(d)	Managerial Assistance & Incentives to Apex Cooperative Societies.	-	1.25	
		Total “2425” :-		33.40
(e)	Share Capital Contribution to Apex / Primary Cooperative for Equipment & Furniture.	-	2.75	An amount of Rs. 125.385 lakhs was deposited into Civil Deposits.
(f)	Share Capital Contribution to Apex Bank.	-	11.00	
(g)	Share Capital Contribution for Civil Works/Repairs & renovation of Godown/Workshed.	-	65.60	
(h)	Share Capital Contribution for Plant & Machineries.	-	6.375	
(i)	Share Capital Contribution for Cash Counter/Safes.	-	2.56	
(j)	Share Capital Contribution to Apex / Primary Cooperative Societies or Margin Money.	-	29.60-	
(k)	Share Capital Contribution for purchase of vehicles.	-	7.50	
		Total “4425” :-		125.385
(l)	Loans to Apex/Primary Cooperative Development Project for Civil Works.	-	65.57	An amount of Rs. 92.775 lakhs was deposited into Civil Deposits.
(m)	Loans to Apex/Primary Societies for Plant & Machinery.	-	14.605	
(n)	Loans to Livestock, Fishery, Poultry, Dairy & Village based Cooperatives for purchase of tools & equipments.	-	1.95	
(o)	Loans for furniture & fixture to Cooperative Societies.	-	3.15	
(p)	Loans for purchase of vehicles.	-	7.50	
		Total :“6425”:-		
	GRAND TOTAL : “2425, 4425 & 6425”:-		251.56	

..2/-

1	2	3	4	5
	108-<u>Assistance to other Cooperative Societies:</u>			
(a)	Assistance to different types of Cooperative Societies out of NCDC financial assistance.	-	22.741	An amount of Rs. 7.255 lakhs (i.e Rs. 4.50 lakhs & Rs. 2.755 lakhs) was deposited into Civil Deposits.
(b)	Loan to different types of Cooperative Societies out of NCDC financial assistance.	-	8.254	An amount of Rs. 8.254 lakhs was deposited into Civil Deposits.
	TOTAL : 108 :-		30.995	
	GRAND TOTAL :-		282.555	

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