

PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2007 – 2008

SECTORAL ALLOCATION Rs. 4,06,00,000/-

PROVISION REQUIRED UNDER MAJOR HEAD “4425-CAPITAL OUTLAY ON CO-OPERATION FOR Rs. 4,06,00,000/-

	HEAD OF ACCOUNT OF MAJOR HEAD WITH MINOR / SUB-HEAD/DETAILED HEAD AGAINST PROVISION REQUIRED.	PLAN ALLOCATION	GENERAL	PROVISION REQUIRED FOR 6TH SCHEDULED (PART-II) AREAS:					REMARKS
				EAST, WEST KHASI HILLS & RI-BHOI DISTRICT.	JAINTIA HILLS DISTRICT.	EAST, WEST & SOUTH GARO HILLS	TOTAL ALL DISTRICTS.	TOTAL OF 3 & 7	
	1	2	3	4	5	6	7	8	9
	STATE PLAN								
	“4425-CAPITAL OUTLAY ON CO-OPERATION”								
106-	Investment to Multipurpose Rural Cooperatives:								
(02)	Share Capital Contribution to Primary Agricultural Credit Cooperative Societies.								
54.	Investment.	50,00,000/-	-	18,00,000/-	14,00,000/-	18,00,000/-	50,00,000/-	50,00,000/-	
(07)	Share Capital Contribution to Multipurpose Village Cooperatives.								
32.	Contribution.	40,00,000/-	-	15,00,000/-	13,00,000/-	12,00,000/-	40,00,000/-	40,00,000/-	
	TOTAL :- 106	90,00,000/-	-	33,00,000/-	27,00,000/-	30,00,000/-	90,00,000/-	90,00,000/-	
107-	Investment in Credit Cooperatives :								
(01)	Share Capital Contribution to Cooperative Urban Banks.								
32.	Contribution.	25,00,000/-	-	10,00,000/-	7,50,000/-	7,50,000/-	25,00,000/-	25,00,000/-	
	TOTAL :- 107	25,00,000/-	-	10,00,000/-	7,50,000/-	7,50,000/-	25,00,000/-	25,00,000/-	

	1	2	3	4	5	6	7	8	9
108-	Investment in other Cooperatives:								
(02)	Share Capital Contribution to Primary / Sub-Area Cooperative Marketing Societies:								
32.	Contribution.	15,00,000/-	-	6,00,000/-	4,50,000/-	4,50,000/-	15,00,000/-	15,00,000/-	
(10)	Share Capital Contribution to Livestock Cooperatives.								
32.	Contribution.	20,00,000/-	-	10,00,000/-	7,00,000/-	3,00,000/-	20,00,000/-	20,00,000/-	
(15)	Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mills.								
32.	Contribution.	15,00,000/-	-	-	-	15,00,000/-	15,00,000/-	15,00,000/-	
(16)	Share Capital contribution to Processing Cooperative for Tea/Cashew-nut etc.								
32.	Contribution.	2,00,000/-	2,00,000/-	-	-	-	-	2,00,000/-	
(19)	Share Capital Contribution to Primary Consumer Cooperatives:								
32	Contribution.	15,00,000/-	-	7,00,000/-	3,00,000/-	5,00,000/-	15,00,000/-	15,00,000/-	
(20)	Share Capital Contribution to Wholesale Consumer Stores:								
32	Contribution.	4,00,000/-	-	-	2,00,000/-	2,00,000/-	4,00,000/-	4,00,000/-	
(22)	Share Capital Contribution to MECOFED:								
32.	Contribution.	50,00,000/-	50,00,000/-	-	-	-	-	50,00,000/-	
	TOTAL :- 108	1,21,00,000/-	52,00,000/-	23,00,000/-	16,50,000/-	29,50,000/-	69,00,000/-	1,21,00,000/-	
200-	Other Investment:								
(01)	Share Capital Contribution to Apex Housing Cooperative Societies.								
32.	Contribution.	20,00,000/-	20,00,000/-	-	-	-	-	20,00,000/-	
(02)	Share Capital Contribution to Industrial Co-op: Societies.								
32.	Contribution.	15,00,000/-	-	8,00,000/-	2,00,000/-	5,00,000/-	15,00,000/-	15,00,000/-	
(04)	Share Capital Contribution to Primary Handloom Weavers Cooperative Societies.								
32.	Contribution.	15,00,000/-	-	5,00,000/-	3,00,000/-	7,00,000/-	15,00,000/-	15,00,000/-	
(06)	Share Capital Contribution to Fishery Cooperative Societies:								
32	Contribution.	10,00,000/-	-	2,50,000/-	2,50,000/-	5,00,000/-	10,00,000/-	10,00,000/-	
(07)	Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union.								
32.	Contribution.	15,00,000/-	-	6,00,000/-	4,50,000/-	4,50,000/-	15,00,000/-	15,00,000/-	
(09)	Share Capital Contribution to Transport Cooperative Societies:								
32	Contribution.	10,00,000/-	-	4,00,000/-	4,00,000/-	2,00,000/-	10,00,000/-	10,00,000/-	
(15)	Share Capital Contribution to Meghalaya Apex Handloom Weavers & Handicraft Cooperative Federation.								
32.	Contribution.	10,00,000/-	10,00,000/-	-	-	-	-	10,00,000/-	

	1	2	3	4	5	6	7	8	9
(16)	Construction and maintenance of Office Building :								
	53 – Major Works, Lands & Buildings.	30,00,000/-	30,00,000/-	-	-	-	-	30,00,000/-	
(19)	Share Capital Contribution to Women Cooperative Societies.								
32.	Contribution.	15,00,000/-	-	4,50,000/-	6,00,000/-	4,50,000/-	15,00,000/-	15,00,000/-	
(23)	Up-gradation of standard of administration (Recommended by Twelve Finance Commission Award)								
32.	Contribution.	-	-	-	-	-	-	-	
	TOTAL :- 200	1,40,00,000/-	60,00,000/-	30,00,000/-	22,00,000/-	28,00,000/-	80,00,000/-	1,40,00,000/-	
800	Other Expenditure:								
(01)	Construction of office building of Institute of Cooperative Management, Meghalaya :								
	53 – Major Works, Lands & Buildings.	30,00,000/-	30,00,000/-	-	-	-	-	30,00,000/-	
	Total :- 800 :-	30,00,000/-	30,00,000/-	-	-	-	-	30,00,000/-	
	GRAND TOTAL “4425” – STATE PLAN:	4,06,00,000/-	1,42,00,000/-	96,00,000/-	73,00,000/-	95,00,000/-	2,64,00,000/-	4,06,00,000/-	
