

PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2007 – 2008

SECTORAL ALLOCATION Rs. 3,05,85,000/-

PROVISION REQUIRED UNDER MAJOR HEAD “4425 – CAPITAL OUTLAY ON CO-OPERATION FOR Rs. 3,05,85,000/-

	HEAD OF ACCOUNT OF MAJOR HEAD WITH MINOR / SUB-HEAD/DETAILED HEAD AGAINST PROVISION REQUIRED.	PLAN ALLOCATION	GENERAL	PROVISION REQUIRED FOR 6TH SCHEDULED (PART-II) AREAS:					REMARKS.
				EAST, WEST KHASI HILLS & RI-BHOI DISTRICT.	JAINTIA HILLS DISTRICT.	EAST, WEST & SOUTH GARO HILLS .	TOTAL ALL DISTRICTS.	TOTAL OF 3 & 7	
	1	2	3	4	5	6	7	8	9
	CENTRALLY SPONSORED SCHEMES (GOI)								
108-	Investment in other Cooperatives:								
(13)	Share Capital Contribution to MECOFED for Minor Forest Produce Operation.								
32.	Contribution.	2,50,00,000/-	2,50,00,000/-	-	-	-	-	2,50,00,000/-	
	TOTAL 108 :-	2,50,00,000/-	2,50,00,000/-	-	-	-	-	2,50,00,000/-	
200-	Other Investment :								
(01)	Share Capital Contribution to Cooperative Societies for Weaker Sections.								
32.	Contribution.	2,00,000/-	-	75,000/-	50,000/-	75,000/-	2,00,000/-	2,00,000/-	
(02)	Share Capital Contribution to Women Co-op Societies.								
32.	Contribution.	2,00,000/-	-	75,000/-	50,000/-	75,000/-	2,00,000/-	2,00,000/-	
	TOTAL 200 :-	4,00,000/-	-	1,50,000/-	1,00,000/-	1,50,000/-	4,00,000/-	4,00,000/-	
	GRAND TOTAL:-Centrally Sponsored Scheme (GOI)	2,54,00,000/-	2,50,00,000/-	1,50,000/-	1,00,000/-	1,50,000/-	4,00,000/-	2,54,00,000/-	

	1	2	3	4	5	6	7	8	9
	CENTRAL SECTOR SCHEMES (NCDC)								
106-	<u>Investment in Multipurpose Rural Cooperatives (ICDP):</u>								
(01)	Schemes for integrated Cooperative Development Project in Selected District:								
04.	Share Capital Contribution to Apex Bank.								
32.	Contribution.	12,00,000/-	-	7,00,000/-	-	5,00,000/-	12,00,000/-	12,00,000/-	
05.	Share Capital Contribution for purchase of vehicles.								
32.	Contribution.	-	-	-	-	-	-	-	
06.	Share Capital Contribution for Civil Works/Repairs & Renovation of Go-downs/Work-shed.								
32.	Contribution.	7,50,000/-	-	5,50,000/-	-	2,00,000/-	7,50,000/-	7,50,000/-	
11.	Share Capital Contribution to Apex/Primary Cooperative Societies or Margin Money.								
32.	Contribution.	24,60,000/-	-	13,50,000/-	-	11,10,000/-	24,60,000/-	24,60,000/-	
	TOTAL 106 :-	44,10,000/-	-	26,00,000/-	-	18,10,000/-	44,10,000/-	44,10,000/-	
108-	<u>Investment in other Cooperatives:</u>								
(01)	Share Capital Contribution for strengthening their share capital base of Primary Marketing Cooperative Societies for revitalization.								
32.	Contribution.	2,50,000/-	-	1,25,000/-	-	1,25,000/-	2,50,000/-	2,50,000/-	
(11)	Share Capital Contribution for repairing/renovation of Cooperative Go-down.								
32.	Contribution.	50,000/-	-	20,000/-	10,000/-	20,000/-	50,000/-	50,000/-	
(13)	Share Capital Contribution to Credit Cooperative Societies for construction of go-down.								
32.	Contribution.	75,000/-	-	25,000/-	25,000/-	25,000/-	75,000/-	75,000/-	
	TOTAL 108 :-	3,75,000/-	-	1,70,000/-	35,000/-	1,70,000/-	3,75,000/-	3,75,000/-	
200-	<u>Other Investment:</u>								
(01)	Share Capital Contribution to Apex Weavers Cooperative Society for strengthening of share capital base.								
32.	Contribution.	2,00,000/-	2,00,000/-	-	-	-	-	2,00,000/-	

	1	2	3	4	5	6	7	8	9
(03)	Share Capital Contribution for strengthening share capital base of Apex Primary Weavers Cooperative Societies.								
32.	Contribution.	2,00,000/-	-	50,000/-	-	1,50,000/-	2,00,000/-	2,00,000/-	
	TOTAL 200 :-	4,00,000/-	2,00,000/-	50,000/-	-	1,50,000/-	2,00,000/-	4,00,000/-	
	GRAND TOTAL – Central Sector Scheme (NCDC)	51,85,000/-	2,00,000/-	28,20,000/-	35,000/-	21,30,000/-	49,85,000/-	51,85,000/-	
	GRAND TOTAL :- Centrally Sponsored Scheme (GOI)/Central Sector Scheme (NCDC)	3,05,85,000/-	2,52,00,000/-	29,70,000/-	1,35,000/-	22,80,000/-	53,85,000/-	3,05,85,000/-	

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