

STATEMENT SHOWING POSITION OF ICDP PROJECTS IN MEGHALAYA AS ON 31.05.2008

(Rs. in Lakhs)

Name of the Projects	Total amount sanctioned	Total Fund received				Fund Utilised by PIA/PIT				Balance Fund to be utilised				Achievement in %	Remarks
		Loan	SCC	Subsidy	Total	Loan	SCC	Subsidy	Total	Loan	SCC	Subsidy	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
East Garo Hills	370.23	101.297	166.463	102.47	370.23	85.69	164.59	102.47	352.65	15.607	1.803	-	16.48	98%	Propose for extension upto 31 st March 2009.
South Garo Hills	325.24	120.715	131.425	73.10	325.24	46.22	63.12	28.65	137.99	74.495	68.305	44.45	187.25	55%	1 st and 2 nd year Allocation
Ri Bhoi/Part of East Khasi Hills	388.93	120.71	187.96	80.26	388.93	43.05	79.63	27.95	150.63	76.66	108.33	52.31	237.30	43%	1 st and 2 nd year allocation. Proposed for extension upto 31 st March 2010.

N.B. Amount released by the State Govt. to their project implementing agency (MCAB LTD.) during 2007-08 and released also by NCDC as ways and means advance for the 3rd year Pattern of Funding.

Name of the project	Loan	Share capital Contribution	Subsidy	Total
1	2	3	4	5
1. I.C.D.P. South Garo Hills District	32.35	44.23	16.40	92.98
2. I.C.D.P. Ri-Bhoi/East Khasi Hills District	28.27	46.34	17.99	92.60
GRAND TOTAL	60.62	90.57	34.39	185.58