

## ANNEXURE-9

### A UNIT COSTS FOR AGRICULTURE AND ALLIED ACTIVITIES

S.No.	CROPS/ACTIVITIES	Unit size	Total
<b>FRUIT CROPS</b>			
1	Banana cultivation with Bamboo props	1 Ha.	44,700
2	Citrus	1 Ha.	45,300
3	Pineapple	1 Ha.	56,400
4	Temperate Fruits (Peach/Plum/Pear)	1 Ha.	42,200
<b>PLANTATION CROPS</b>			
7	Arecanut	1 Ha.	77,700
8	Betelvine/Leaf	1 Ha.	62,300
9	Cashewnut	1 Ha.	38,400
10	Pepper	1 Ha.	54,000
11	Rubber	1 Ha.	59,200
12	Bay Leaf	1 Ha.	25,500
<b>TEA</b>			
13	Tea - Small Growers - Eastern Plains	1 Ha.	143,000
<b>MEDICINAL/AROMATIC PLANTS</b>			
14	Citronella/Geranium/Palmarosa/Lemon Grass/Patchouli	1 Ha.	32,300
<b>NURSERY</b>			
15	Cost of setting up Commercial Nursery in 0.4 Hectare (One Acre)	0.4 Ha.	113,000
16	Cost of Setting up Commercial Tea Nursery for V.P. Clones in 0.7 Hectare (1.6 Ares)	0.7 Ha.	213,660
17	Cost of Setting up Commercial Tea Nursery for Bi-Clonal Seedlings in 1.09 Hectare (2.70 Acres)	1.09 Ha.	169,500
18	Cross Bred Cows	2 animals	45,000
19	Broiler Poultry	100 bird unit	15,000
20	Layer Poultry	1000 bird unit	254,000
21	Piggery breeding	3 sows + 1 Boar	42500 (Tin) 38500 (Thatch)
22	Piggery Fattening units - Under Govt. Programmes with subsidy	4 piglets	16500(Tin) 14000 (Thatch)
23	Goat rearing	8 Does 1 Buck	17,000
24	Goat rearing	100 Does 5 Bucks	204,000
25	Duck Rearing	56 Ducks 8 Drakes	12,200
26	Sheep Rearing	20 Ewes & 1 Ram	21,000

**Viable Unit Size - Broiler Poultry** - 500 bird and above on batch system; **Goatery** - 5+1(Small units); 50+2(Stall Feed/Group basis); **Dairy** - 1+1(Small units); 5 animal (Mini Dairy); 10 & above (Commercial Dairy/on Group basis); **Piggery** - 3+1(Small Breeding units); 10+1 and above (Commercial Breeding or on Group basis).

	Purpose	Unit Size	Unit Cost (Rs.)
27	Pond Fish Culture	0.1 Ha. WSA & 600 Finger- lings	30,600
28	Integrated Fish Farming - Pig cum Fish Culture	0.1 Ha. WSA & 6 Piglets & 800 Finger- lings	33,400
29	Integrated Fish Farming - Duck cum Fish Culture	0.1 Ha. WSA & 30 ducklings & 800 Finger- lings	30,700

	Purpose	Unit Size	Comman Area	HP of Pumpsets	Unit Cost (Rs.)
30	Rain Water Storage Tanks (RWST)	Model 1 10mx10mx3m	1 ha. (2.5 acre)	2 HP	30,000
31	- Do -	Model 2 5mx5mx3m	0.4 ha. (1 acre)	2 HP	15,000
32	- Do -	Model 3 3.5mx3.5mx3m	0.2 ha. (0.5 acre)	2 HP	12,000

#### Approved Scale of Finance for different crops

(Unit 1 ha)

Sr.No	Crops	Amount (Rs)
1	Paddy	7382
2	Maize(HYV)	8669
3	Jute	8054
4	Soyabean	11338
5	Wheat(HYV)	9172
6	Mustard	6773
7	Pulses	9864
8	Potato	40227
9	Turmeric	30065
10	Ginger	34185
11	Tomato(HYB)	34902
12	French Bean-Dwarf	18802
13	French Bean-Creeper	20765
14	Carrot	22210
15	Capsicum(HYB)	13931
16	Chillies	12791
17	Onion(HYB)	23598
18	Cabbage	22293
19	Cauliflower	23278
20	Broccoli	39970