

PROFORMA – I

**DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES
(State Level)
INCLUDING FSS & LAMPS FOR THE YEAR 2010– 11**

(As on 31 st March)	(Membership in Thousands)	(Amts.in Lakhs)
1. TOTAL NO.OF PACS DURING 2009-10		179
a. OF WHICH VIABLE		138
b. OF WHICH POTENTIALLY VIABLE		41
c. OF WHICH DORMANT		-
d. OF WHICH DEFUNT		-
e. OF WHICH OTHERS		-
2. TOTAL MEMBERSHIP (in 000) DURING 2009-10		93.659
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)		8.023
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)		85.636
c. OF WHICH SMALL FARMERS (S/F) (in 000)		-
d. OF WHICH RURAL ARTISANS (R/A) (in 000)		-
e. OF WHICH OTHERS (in 000)		-
f. Of Total Membership Women Membership(in 000)		27.685
3. PAID UP SHARE CAPITAL		681.04
A. OF WHICH GOVERNMENT		458.85
4. TOTAL RESERVES		19.81
5. TOTAL DEPOSITS		249.99
6. TOTAL BORROWINGS		1412.04
7. WORKING CAPITAL		2520.17
8. TOTAL NUMBER OF BORROWERS DURING 2009-10		13409 Nos.
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)		7 "
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)		13361 "

c. OF WHICH SMALL FARMERS (S/F) (in 000)	-
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	-
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	712 Nos.
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (₹. In Lakhs)	294.98
9. TOTAL LOANS AND ADVANCES ISSUED DURING 2009-10 (A+B)	410.25
A. SHORT TERM (1+2+3)	409.83
1. OF "A" TO S/C	9.14
2. OF "A" TO S/T	400.69
3. OF "A" TO OTHERS	-
B. MEDIUM TERM (1+2+3)	0.42
1. OF "B" TO S/C	Nil
2. OF "B" TO S/T	0.42
3. OF "B" TO OTHERS	-
C. OF 9 FOR AGRICULTURAL PURPOSE	409.83
D. OF 9 FOR NON-AGRICULTURAL PURPOSE	0.42
E. OF 9 FOR OTHERS	-
10. TOTAL LOANS OUTSTANDING DURING 2009-10(A+B)	1255.86
A. SHORT TERM (1+2+3)	1133.89
1. OF "A" TO S/C	71.76
2. OF "A" TO S/T	1062.13
3. OF "A" TO OTHERS	-
B. MEDIUM TERM (1+2+3)	121.97
1. OF "B" TO S/C	22.16
2. OF "B" TO S/T	99.51
3. OF "B" TO OTHERS	-
C. OF 10 FOR AGRICULTURAL PURPOSE	1229.10
D. OF 10 FOR NON-AGRICULTURAL PURPOSE	26.46

E. OF 10 FOR OTHERS	-
11. TOTAL DEMAND DURING 2009-10(A+B):	1593.36
A. SHORT TERM (1+2+3)	1234.58
1. OF "A" TO S/C	23.26
2. OF "A" TO S/T	1211.32
3. OF "A" TO OTHERS	-
B. MEDIUM TERM (1+2+3)	358.78
1. OF "B" TO S/C	35.73
2. OF "B" TO S/T	323.05
3. OF "B" TO OTHERS	-
C. OF 11 FOR AGRICULTURAL PURPOSE	1411.23
D. OF 11 FOR NON-AGRICULTURAL PURPOSE	182.13
E. OF 11 FOR OTHERS	-
12. TOTAL COLLECTION DURING 2009-10(A+B)	274.24
A. SHORT TERM (1+2+3)	259.18
1. OF "A" TO S/C	1.91
2. OF "A" TO S/T	257.27
3. OF "A" TO OTHERS	-
B. MEDIUM TERM (1+2+3)	15.06
1. OF "B" TO S/C	-
2. OF "B" TO S/T	15.06
3. OF "B" TO OTHERS	-

C. OF 12 FOR AGRICULTURAL PURPOSE	274.18
D. OF 12 FOR NON-AGRICULTURAL PURPOSE	0.06
E. OF 12 FOR OTHERS	-
13. TOTAL BALANCES (OVERDUES) DURING 2009-10 (A+B)	916.18
A. SHORT TERM (1+2+3)	599.72
1. OF "A" TO S/C	63.60
2. OF "A" TO S/T	536.12
3. OF "A" TO OTHERS	-
B. MEDIUM TERM (1+2+3)	316.46
1. OF "B" TO S/C	14.58
2. OF "B" TO S/T	301.88
3. OF "B" TO OTHERS	-
C. OF 13 FOR AGRICULTURAL PURPOSE	900.50
D. OF 13 FOR NON-AGRICULTURAL PURPOSE	15.68
E. OF 13 FOR OTHERS	-
14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2009 -10	57.50%
A. SHORT TERM	37.64 %
1.OF "A" TO S/C	4 %
2.OF "A" TO S/T	33.64 %
3.OF "A" TO OTHERS	-
B. MEDIUM TERM	19.86 %
1.OF "B" TO S/C	0.92 %
2. OF "B" TO S/T	18.94 %
3. OF "B" TO OTHERS	-
C. OF 14 FOR AGRICULTURAL PURPOSE	56.52 %

D. OF 14 FOR NON-AGRICULTURAL PURPOSE	0.98 %
E. OF 14 FOR OTHERS	-
15. NUMBER OF SOCIETIES IN PROFIT :	
A. NUMBER	55 Nos.
B. AMOUNT (Accumulated) (₹. In Thousands)	2442.79 (net profit) 15566.75 (Acc. Loss)
16. NUMBER OF SOCIETIES IN LOSS :	
A. NUMBER	124 Nos.
B. AMOUNT (₹. In Thousands)	3632.66 (net loss) 43088.22 (Acc. Loss)
17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS	-
18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :	
A. NUMBER	133 Nos.
B. CAPACITY	11196.65 MT
19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES	3,761 Nos.
20. NUMBER OF DISTRICTS IN THE STATE	7 Nos.
21. NUMBER OF VILLAGES IN THE STATE	6,026 Nos.
22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)	147 Nos.
A. OF WHICH FULL TIME PAID SECRETARIES	105 Nos.
B. OF WHICH PART TIME PAID SECRETARIES	42 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)	-

D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED	60 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED	87 Nos.
23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)	2,66,816 Hectare
24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)	8,35,662 Hectare
25. TOTAL POPULATION IN THE STATE (000)	2318.822
A. OF WHICH MALE (000)	1176.087
B. OF WHICH FEMALE (000)	1142.735
26. AGRICULTURAL PRODUCTION OF MAIN CROPS IN THE STATE (CROP WISE PRODUCTION IN TONNES)	
1. PADDY -	22.597 Tonnes
2. MAIZE -	6.0627 Tonnes
3. PULSES -	1102.30 Tonnes
4. SUGARCANE -	551.16 Tonnes
5. GINGER -	90.00 Tonnes