

PROFORMA – I

**DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES
(State Level)
INCLUDING FSS & LAMPS FOR THE YEAR 2011– 12**

(As on 31st March)

(Membership in Thousands)

(Amts.in Lakhs)

1. TOTAL NO.OF PACS DURING 2011-12	179
a. OF WHICH VIABLE	132
b. OF WHICH POTENTIALLY VIABLE	37
c. OF WHICH DORMANT	5
d. OF WHICH DEFUNT	5
e. OF WHICH OTHERS	Nil
2. TOTAL MEMBERSHIP (in 000) DURING 2011-12	88.908
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	3.793
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	81.670
c. OF WHICH SMALL FARMERS (S/F) (in 000)	1.974
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	Nil
e. OF WHICH OTHERS (in 000)	3.445
f. Of Total Membership Women Membership(in 000)	23.232
3. PAID UP SHARE CAPITAL	762.63
A. OF WHICH GOVERNMENT	583.96
4. TOTAL RESERVES	54.95
5. TOTAL DEPOSITS	269.08
6. TOTAL BORROWINGS	1688.32
7. WORKING CAPITAL	3478.86
8. TOTAL NUMBER OF BORROWERS DURING 2011-12	2.090 Nos.
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	0.001 "
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	2.072 "
c. OF WHICH SMALL FARMERS (S/F) (in 000)	0.047
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	Nil
e. OF WHICH OTHERS (in 000)	0.017
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	5.672 Nos.
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs)	307.66

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(As on 31 st March)	(Membership in Thousands)	(Amts.in Lakhs)
9. TOTAL LOANS AND ADVANCES ISSUED DURING 2011-12 (A+B)		470.55
A. SHORT TERM (1+2+3)		418.55
1. OF "A" TO S/C		0.10
2. OF "A" TO S/T		410.89
3. OF "A" TO OTHERS		7.56
B. MEDIUM TERM (1+2+3)		52.00
1. OF "B" TO S/C		Nil
2. OF "B" TO S/T		52.00
3. OF "B" TO OTHERS		Nil
C. OF 9 FOR AGRICULTURAL PURPOSE		426.69
D. OF 9 FOR NON-AGRICULTURAL PURPOSE		33.80
E. OF 9 FOR OTHERS		10.06
10. TOTAL LOANS OUTSTANDING DURING 2011-12 (A+B)		1532.22
A. SHORT TERM (1+2+3)		1376.69
1. OF "A" TO S/C		66.88
2. OF "A" TO S/T		1307.23
3. OF "A" TO OTHERS		2.58
B. MEDIUM TERM (1+2+3)		155.53
1. OF "B" TO S/C		22.16
2. OF "B" TO S/T		133.37
3. OF "B" TO OTHERS		Nil
C. OF 10 FOR AGRICULTURAL PURPOSE		1467.93
D. OF 10 FOR NON-AGRICULTURAL PURPOSE		54.23
OF 10 FOR OTHERS		10.06

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11. TOTAL DEMAND DURING 2011-12 (A+B):		1473.61
A. SHORT TERM (1+2+3)		1370.41
1. OF "A" TO S/C		16.28
2. OF "A" TO S/T		1354.13
3. OF "A" TO OTHERS		Nil
B. MEDIUM TERM (1+2+3)		103.20
1. OF "B" TO S/C		25.00
2. OF "B" TO S/T		78.20
3. OF "B" TO OTHERS		Nil
C. OF 11 FOR AGRICULTURAL PURPOSE		1396.21
D. OF 11 FOR NON-AGRICULTURAL PURPOSE		77.40
E. OF 11 FOR OTHERS		Nil
12. TOTAL COLLECTION DURING 2011-12 (A+B)		194.21
A. SHORT TERM (1+2+3)		147.44
1. OF "A" TO S/C		2.49
2. OF "A" TO S/T		139.97
3. OF "A" TO OTHERS		4.98
B. MEDIUM TERM (1+2+3)		46.77
1. OF "B" TO S/C		Nil
2. OF "B" TO S/T		46.77
3. OF "B" TO OTHERS		Nil
C. OF 12 FOR AGRICULTURAL PURPOSE		163.81
D. OF 12 FOR NON-AGRICULTURAL PURPOSE		30.40
E. OF 12 FOR OTHERS		Nil

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13. TOTAL BALANCES (OVERDUES) DURING 2011-12 (A+B)	327.94
A. SHORT TERM (1+2+3)	279.92
1. OF "A" TO S/C	44.52
2. OF "A" TO S/T	235.40
3. OF "A" TO OTHERS	Nil
B. MEDIUM TERM (1+2+3)	48.02
1. OF "B" TO S/C	10.21
2. OF "B" TO S/T	37.81
3. OF "B" TO OTHERS	Nil
C. OF 13 FOR AGRICULTURAL PURPOSE	294.33
D. OF 13 FOR NON-AGRICULTURAL PURPOSE	33.61
E. OF 13 FOR OTHERS	Nil
14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2011-12	22.25%
A. SHORT TERM	18.99 %
1.OF "A" TO S/C	3.02 %
2.OF "A" TO S/T	15.97 %
3.OF "A" TO OTHERS	Nil
B. MEDIUM TERM	3.26 %
1.OF "B" TO S/C	0.69%
2. OF "B" TO S/T	2.57%
3. OF "B" TO OTHERS	Nil
C. OF 14 FOR AGRICULTURAL PURPOSE	19.97 %
D. OF 14 FOR NON-AGRICULTURAL PURPOSE	2.28%
E. OF 14 FOR OTHERS	Nil

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15. NUMBER OF SOCIETIES IN PROFIT :	86 Nos.
A. NUMBER	1677.44 (net profit)
B. AMOUNT (Accumulated) (Rs. In Thousands)	9198.60 (acc. profit)
16. NUMBER OF SOCIETIES IN LOSS :	93 Nos.
A. NUMBER	4408.14 (net loss)
B. AMOUNT (Rs. In Thousands)	51049.49 (acc. loss)
17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS	Nil
18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :	
A. NUMBER	133 Nos.
B. CAPACITY	11196.65 MT
19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES	3,552 Nos.
20. NUMBER OF DISTRICTS IN THE STATE	7 Nos.
21. NUMBER OF VILLAGES IN THE STATE	6,839 Nos.
22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)	147 Nos.
A. OF WHICH FULL TIME PAID SECRETARIES	105 Nos.
B. OF WHICH PART TIME PAID SECRETARIES	42 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)	Nil
D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED	60 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED	87 Nos.
23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)	2,66,816 Hectare
24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)	8,35,662 Hectare
25. TOTAL POPULATION IN THE STATE (000)	2964.007
A. OF WHICH MALE (000)	1492.668
B. OF WHICH FEMALE (000)	1471.339
26. AGRICULTURAL PRODUCTION OF MAIN CROPS THE STATE (CROP WISE PRODUCTION IN TONNES)	
1. PADDY	- 24.802 Tonnes
2. MAIZE	- 6.068 Tonnes
3. PULSES	- 1157.400Tonnes
4. SUGARCANE	- 556.670 Tonnes