

**PROFORMA – I**

**DATA RELATING TO PRIMARY AGRICULTURAL CREDIT SOCIETIES**

(State Level)

**INCLUDING FSS & LAMPS FOR THE YEAR 2020–21**

(As on 31<sup>st</sup> March)

(Membership in Thousands)

(Amts.in Lakhs)

<b>1. TOTAL NO.OF PACS DURING 2020–21</b>	179
a. OF WHICH VIABLE	70
b. OF WHICH POTENTIALLY VIABLE	73
c. OF WHICH DORMANT	36
d. OF WHICH DEFUNT	-
e. OF WHICH OTHERS	-
<b>2. TOTAL MEMBERSHIP (in 000) DURING 2020–21</b>	77.022
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	3.447
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	67.086
c. OF WHICH SMALL FARMERS (S/F) (in 000)	25.150
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	6.489
f. Of Total Membership Women Membership(in 000)	22.350
<b>3. PAID UP SHARE CAPITAL</b>	967.41
<b>A. OF WHICH GOVERNMENT</b>	749.48
<b>4. TOTAL RESERVES</b>	87.26
<b>5. TOTAL DEPOSITS</b>	1569.39
<b>6. TOTAL BORROWINGS</b>	2391.78
<b>7. WORKING CAPITAL</b>	5297.25
<b>8. TOTAL NUMBER OF BORROWERS DURING 2020–21</b>	1.685
a. OF WHICH SCHEDULED CASTE (S/C) (in 000)	0.069
b. OF WHICH SCHEDULED TRIBE (S/T) (in 000)	1.487
c. OF WHICH SMALL FARMERS (S/F) (in 000)	-
d. OF WHICH RURAL ARTISANS (R/A) (in 000)	-
e. OF WHICH OTHERS (in 000)	0.129
f. OF WHICH NUMBER OF DEFAULT BORROWERS (000)	5.623
g. TOTAL LOANS OUTSTANDINGS WITH DEFAULTERS (Rs. In Lakhs)	1065.28

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<b>9. TOTAL LOANS AND ADVANCES ISSUED DURING 2020-21 (A+B)</b>	1378.68
<b>A. SHORT TERM (1+2+3)</b>	1336.07
1. OF "A" TO S/C	1.00
2. OF "A" TO S/T	1333.92
3. OF "A" TO OTHERS	1.15
<b>B. MEDIUM TERM (1+2+3)</b>	42.61
1. OF "B" TO S/C	7.00
2. OF "B" TO S/T	29.21
3. OF "B" TO OTHERS	6.40
<b>C. OF 9 FOR AGRICULTURAL PURPOSE</b>	1336.07
<b>D. OF 9 FOR NON-AGRICULTURAL PURPOSE</b>	42.61
<b>E. OF 9 FOR OTHERS</b>	-
<b>10. TOTAL LOANS OUTSTANDING DURING 2020-21 (A+B)</b>	3515.88
<b>A. SHORT TERM (1+2+3)</b>	3453.14
1. OF "A" TO S/C	52.32
2. OF "A" TO S/T	3365.46
3. OF "A" TO OTHERS	35.36
<b>B. MEDIUM TERM (1+2+3)</b>	62.74
1. OF "B" TO S/C	21.00
2. OF "B" TO S/T	28.88
3. OF "B" TO OTHERS	12.86
<b>C. OF 10 FOR AGRICULTURAL PURPOSE</b>	3453.14.
<b>D. OF 10 FOR NON-AGRICULTURAL PURPOSE</b>	59.74
<b>E. OF 10 FOR OTHERS</b>	3.00

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(As on 31 <sup>st</sup> March)	(Membership in Thousands)	(Amts.in Lakhs)
<b>11. TOTAL DEMAND DURING 2020–21 (A+B):</b>		4701.08
<b>A. SHORT TERM (1+2+3)</b>		4585.12
1. OF “A” TO S/C		68.04
2. OF “A” TO S/T		4481.72
3. OF “A” TO OTHERS		35.36
<b>B. MEDIUM TERM (1+2+3)</b>		115.96
1. OF “B” TO S/C		57.08
2. OF “B” TO S/T		37.07
3. OF “B” TO OTHERS		21.81
<b>C. OF 11 FOR AGRICULTURAL PURPOSE</b>		4585.12
<b>D. OF 11 FOR NON-AGRICULTURAL PURPOSE</b>		105.93
<b>E. OF 11 FOR OTHERS</b>		10.03
<b>12. TOTAL COLLECTION DURING 2020–21 (A+B)</b>		1257.85
<b>A. SHORT TERM (1+2+3)</b>		1205.25
1. OF “A” TO S/C		8.65
2. OF “A” TO S/T		1189.53
3. OF “A” TO OTHERS		7.07
<b>B. MEDIUM TERM (1+2+3)</b>		52.60
1. OF “B” TO S/C		2.63
2. OF “B” TO S/T		42.08
3. OF “B” TO OTHERS		7.89
<b>C. OF 12 FOR AGRICULTURAL PURPOSE</b>		1205.25
<b>D. OF 12 FOR NON-AGRICULTURAL PURPOSE</b>		49.98
<b>E. OF 12 FOR OTHERS</b>		2.62

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(As on 31 <sup>st</sup> March)	(Membership in Thousands)	(Amts.in Lakhs)
<b>13. TOTAL BALANCES (OVERDUES) DURING 2020–21 (A+B)</b>		3443.23
<b>A. SHORT TERM (1+2+3)</b>		3379.87
1. OF “A” TO S/C		52.32
2. OF “A” TO S/T		3292.19
3. OF “A” TO OTHERS		35.36
<b>B. MEDIUM TERM (1+2+3)</b>		63.36
1. OF “B” TO S/C		15.77
2. OF “B” TO S/T		37.08
3. OF “B” TO OTHERS		10.51
<b>C. OF 13 FOR AGRICULTURAL PURPOSE</b>		3379.87
<b>D. OF 13 FOR NON-AGRICULTURAL PURPOSE</b>		56.65
<b>E. OF 13 FOR OTHERS</b>		6.71
<b>14. PERCENTAGE OF OVERDUES TO DEMAND DURING 2020–21</b>		73.25%
<b>A. SHORT TERM</b>		71.90%
1.OF “A” TO S/C		1.11%
2.OF “A” TO S/T		70.03%
3.OF “A” TO OTHERS		0.75%
<b>B. MEDIUM TERM</b>		1.35%
1.OF “B” TO S/C		0.34%
2. OF “B” TO S/T		0.79%
3. OF “B” TO OTHERS		0.22%
<b>C. OF 14 FOR AGRICULTURAL PURPOSE</b>		71.90%
<b>D. OF 14 FOR NON-AGRICULTURAL PURPOSE</b>		1.21%
<b>E. OF 14 FOR OTHERS</b>		0.14%

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(As on 31 <sup>st</sup> March)	(Membership in Thousands)	(Amts.in Lakhs)
<b>15. NUMBER OF SOCIETIES IN PROFIT :</b>		
A. NUMBER		65
B. AMOUNT (Accumulated) (Rs. In Thousands)		5416.93 (net profit) 9125.38 (acc. profit)
<b>16. NUMBER OF SOCIETIES IN LOSS :</b>		
A. NUMBER		114
B. AMOUNT (Rs. In Thousands)		10315.62 (net loss) 77127.23(acc. loss)
<b>17. TOTAL NUMBER OF PACS WITHOUT PROFIT / LOSS</b>		
<b>18. NUMBER OF SOCIETIES HAVING THEIR OWN GODOWNS :</b>		
A. NUMBER		137 Nos.
B. CAPACITY		12,059 MT
<b>19. NUMBER OF VILLAGES COVERED BY THE SOCIETIES</b>		
<b>20. NUMBER OF DISTRICTS IN THE STATE</b>		
<b>21. NUMBER OF VILLAGES IN THE STATE</b>		
<b>22. TOTAL NUMBER OF EMPLOYEES (A+B+C+D+E)</b>		
A. OF WHICH FULL TIME PAID SECRETARIES		11Nos.
B. OF WHICH PART TIME PAID SECRETARIES		6,839 Nos.
C. OTHERS (ACCOUNTANTS/CLERKS/HELPERS, ETC.)		447 Nos.
D. OF TOTAL NUMBER OF STAFF HOW MANY TRAINED		105 Nos.
E. OF TOTAL NUMBER OF STAFF HOW MANY UNTRAINED		55 Nos.
<b>23. TOTAL CULTIVATED LAND IN THE STATE (Hectare)</b>		
<b>24. TOTAL UNCULTIVATED LAND IN THE STATE (Hectare)</b>		
<b>25. TOTAL POPULATION IN THE STATE (000)</b>		
		2,849 Nos.
		370 Nos.
		77 Nos.
		370 Nos.
		3,43,431 Hectare
		7,94,269 Hectare
		2966.889 (2011 census)
A. OF WHICH MALE (000)		1491.832
B. OF WHICH FEMALE (000)		1475.057
<b>26. AGRICULTURAL PRODUCTION OF MAIN CROPS THE STATE (CROP WISE PRODUCTION IN TONNES)</b>		
1. POTATO	-	19.360 Tonnes
2. CABBAGE	-	7.420 Tonnes
3. BETEL NUT	-	186.810 Tonnes
4. BETEL LEAF	-	10.115 Tonnes
5. GINGER	-	18.372 Tonnes
6. BLACK PEPPER	-	0.436 Tonnes
7. BROOMSTICK	-	17.480 Tonnes
8. OTHERS	-	38.689 Tonnes